

# Notice of meeting and agenda

## City of Edinburgh Council

**10.00 am Thursday, 20th February, 2020**

Main Council Chamber - City Chambers

This is a public meeting and members of the public are welcome to attend

The law allows the Council to consider some issues in private. Any items under “Private Business” will not be published, although the decisions will be recorded in the minute.

### Contacts

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## **1. Order of business**

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- 1.1 Including any notices of motion and any other items of business submitted as urgent for consideration at the meeting.

## **2. Declaration of interests**

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- 2.1 Members should declare any financial and non-financial interests they have in the items of business for consideration, identifying the relevant agenda item and the nature of their interest.

## **3. Deputations**

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- 3.1 UNISON
- 3.2 Edinburgh Tenants Federation
- 3.3 Educational Institute of Scotland

## **4. Revenue and Capital Budgets**

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- 4.1 Revenue Budget 2020/23 – reports
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|--|-----------|
| (a) Council's Change Strategy: Planning for Change and Delivering Services 2020/23 – referral from the Finance and Resources Committee | 5 - 62    |
| (b) Council Change Strategy 2020/23: Risks and Reserves – referral from the Finance and Resources Committee                            | 63 - 74   |
| (c) Loans Fund Review - referral from the Finance and Resources Committee  | 75 - 85   |
| (d) Housing Revenue Account Budget Strategy (2020-2030) - referral from the Finance and Resources Committee                            | 87 - 104  |
| (e) Council Revenue Budget Framework (2020-2021) - Integrated Impact Assessments – referral from the Finance and Resources Committee   | 105 - 124 |
- 4.2 Capital Budget Strategy 2020-2030 – referral from the Finance and Resources Committee 125 - 144

## **Laurence Rockey**

Head of Strategy and Communications

### **Information about the City of Edinburgh Council**

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The City of Edinburgh Council consists of 63 Councillors and is appointed by the City of Edinburgh Council. The City of Edinburgh Council usually meets in the Main Council Chamber in the City Chambers on the High Street in Edinburgh. There is a seated public gallery and the meeting is open to all members of the public.

### **Further information**

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If you have any questions about the agenda or meeting arrangements, please contact Gavin King, Committee Services, City of Edinburgh Council, Business Centre 2.1, Waverley Court, 4 East Market Street, Edinburgh EH8 8BG, Tel 0131 529 4239, email [gavin.king@edinburgh.gov.uk](mailto:gavin.king@edinburgh.gov.uk).

A copy of the agenda and papers for this meeting will be available for inspection prior to the meeting at the main reception office, City Chambers, High Street, Edinburgh.

The agenda, minutes and public reports for this meeting and all the main Council committees can be viewed online by going to <https://democracy.edinburgh.gov.uk>.

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If you have any queries regarding this, and, in particular, if you believe that use and/or storage of any particular information would cause, or be likely to cause, substantial damage or distress to any individual, please contact Committee Services ([committee.services@edinburgh.gov.uk](mailto:committee.services@edinburgh.gov.uk)).